



20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2020




Province, City or Municipality: Santol, La Union

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A.SOCIAL DEVELOPMENT								
1. MANPOWER DEVELOPMENT								
a. Establishment (Skills Training) of Center for Community Learning Technology	Santol, La Union	200,000.00	January	December	16.76%	33,520.00		
2.HOUSING AND COMMUNITY DEVELOPMENT								
a. Rehabilitation of Santol-Balaoan Street Lights , Santol Section	Santol, La Union	300,000.00			0.00%	-		
b. Construction of Solar-Powered Municipal Streetlights (Poblacion, Lettac Sur, Lettac Norte and Mangaan)	Santol, La Union	1,000,000.00			0.00%	-		
c. Construction of Solar - Powered Multi- Purpose Building	Santol, La Union	2,000,000.00			0.00%	-		
d. Rehabilitation of Malanas Potable Water System	Lettac Sur, Santol La Union	1,500,000.00			0.00%	-		
e. Construction of Sagingsing Multi-Purpose Building	Sapdaan, Santol, La Union	1,000,000.00			0.00%	-		
f. Improvement of Various Footpaths, Ramot	Ramot, Santol La Union	500,000.00			0.00%	-		

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B. ECONOMIC DEVELOPMENT PROGRAM								
1. INFRASTRUCTURE SUPPORT								
a. Construction of Poblacion Diversion Dam (DD), Phase II	Poblacion, Santol, La Union	750,000.00			0.00%	-		
b. Construction of Alukon Diversion Dam, Phase II	Santol, La Union	500,000.00			0.00%	-		
c. Construction of Cabaroan Diversion Dam Phase II	Poblacion, Santol, La Union	500,000.00			0.00%	-		
d. Construction of Mangan Diversion Dam, Phase II	Mangan, Santol La Union	1,000,000.00	02/03/2020	31/03/2020	99.47%	994,687.32		Completed
e. Construction of Domolin-Amlawed-Pantar Diversion Dam, Phase II		400,000.00			0.00%	-		
f. Improvement/Rehabilitation of Municipal Roads: Central East Road, Corro-oy, Paagan-Puguil Road, Corro-oy-Lettac Norte-Lettac Sur Road, Mangan- Ramot- Puguil-Tubaday Road and Sasaba Road	Santol, La Union	1,500,000.00			0.00%	-		
2. ENTREPRENEURSHIP								
a. Livelihood Assistance for Turmeric Processing	Santol, La Union	100,000.00			0.00%	-		
b. Livelihood Assistance for Furniture Making	Santol, La Union	100,000.00			0.00%	-		
c. Livelihood Assistance for Plehe Bag Making	Santol, La Union	30,000.00			0.00%	-		
d. Livelihood Assistance for Dress Making	Santol, La Union	47,696.00			0.00%	-		
C. ENVIRONMENTAL MANAGEMENT & DEVELOPMENT PROGRAM								
1. AGRICULTURE ECOSYSTEM								
a. Agro-Forestry Program	Santol, La Union	200,000.00			0.00%	-		
2. URBAN ECOSYSTEM								
a. Construction of Sanitary Landfill Category I	Santol, La Union	3,000,000.00			0.00%	-		
b. Purchase of Bottle Crusher	Santol, La Union	400,000.00			0.00%	-		
c. Purchase of Plastic Granulator		400,000.00			0.00%	-		
3. FOREST ECOSYSTEM								
a. Protection & Defending Amburayan River Basin and Watershed	Santol, La Union	100,000.00			0.00%	-		
TOTAL APPROPRIATIONS		15,527,696.00			6.62%	1,028,207.32		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LORETA W. MILLARES
Local Budget Officer


ENGR. MAGNO A. WILAN
Local Chief Executive