FDP Form 6 - Trust Fund Utilization



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

SECOND QUARTER, CY 2020

Province, City or Municipality: LA UNION, SANTOL

							Project Status		
Agency/ Address		Project/Program/Activity Name	Location	Total	Date Started	Target Completion Date	% of Completion	Total Cost Incurred to Date	Remarks
MUNICIP	ALI"	TY OF SANTOL							
	1	Construction of Farmer's Training Center, Phase I	Poblacion	14,919,961.14	01/12/2018	08/11/2018	100.00%	14,919,961.18	Completed
	2	Improvement of Mangaan Farm to Market Road	Mangaan	5,831,278.80	05/26/2018	11/06/2018	85.88%	5,007,660.82	Suspended due to minimal problems with landowners
	3	Construction of Sapdaaan Farmer's Multi-Purpose Building	Sapdaan	1,987,241.58	12/14/2018	05/20/2019	100.00%	1,987,241.57	Completed
	4	Construction of Pisnadan Farmer's Multi Purpose Building	Tubaday	2,964,106.00	01/13/2018	05/13/2018	87.01%	2,578,942.45	Suspended due to problem on traansportataion of materials
	-	Improvement of Farmer's Multi-Purpose Hall at Cadanglaan , Lettac Norte, Santol, La Union	Lettac Norte	816,054.75	05/26/2018	07/16/2018	100.00%	816,054.76	
	6	Rehabilitation of Poblacion Diversion Dam	Poblacion	6,196,971.18	05/27/2018	11/02/2018	90.00%	5,577,274.08	Completed but retention fee is not vet released
	7	Construction of Mangaan Diversion Dam	Mangaan	4,302,218.82	05/27/2018	09/13/2018	90.00%	3,871,996.94	Completed but

8	Improvement of Cabaroan Diversion Dam	Poblacion	1,523,706.20	05/27/2018	11/07/2018	90.00%	1,371,335.58	Completed but retention fee isnot yet released
9	Rehabilitation of Guilong SWIP	Corro-oy	5,984,007.85	07/10/2018	11/10/2018	81.13%	4,854,617.30	Suspended due to water level of dam
10	Rehabilitation of Alukon Diversion Dam	Mangaan	5,045,605.80	05/27/2018	04/12/2019	90.00%	4,541,045.24	Completed but retention fee is not yet released
11	Construction of Sanitary Landfill	Paagan	2,264,780.45	09/13/2019	12/04/2019	100.00%	2,264,780.45	Completed
12	Opening and Construction of mmuang-Bimmulalakaw Falls Farm to Market Road	Ramot	4,988,224.20	07/25/2019	24/09/2019	82.75%	4,127,583.83	On-going
13	Solar Powered Streetlights, Santol, La Union (Pob, LS, LN, Mangaan)	Poblacion, Lettac Sur, Lettac Norte, Mangaan	2,049,600.00	09/13/2019	12/13/2019	100.00%	2,049,600.00	Completed
14	Improvement of Corro-oy Farm to Market Road	Corro-oy	7,983,612.30	11/02/2019	04/29/2020	100.00%	7,983,612.29	Completed
15	Construction/Opening of Sapdaan Farm to Market Road	Sapdaan	9,700,610.78	12/11/2019	05/16/2020	86.72%	8,412,349.59	On-going
16	Improvement of Sasaba Farm to Market Roads (Bewak-Bay-o Section)	Sasaba	3,350,179.07	11/02/2019	01/17/2020	100.00%	3,350,179.07	Completed
17	Improvement of Bacayawan Farm to Market Road	Sasaba	3,973,641.57	11/02/2019	01/30/2020	100.00%	3,973,641.57	Completed
	Improvement of Lettac Sur Farm to Market Roads (Malanas & Nagoy-oy Section)	Lettac Sur	4,448,374.96	12/11/2019	03/20/2020	100.00%	4,448,374.83	Completed
19	Improvement of Poblacion FMRs (Central East & Padayao Sections)	Poblacion	4,473,577.50	11/02/2019	02/02/2020	100.00%	4,473,577.52	Completed

20	Improvement of Lettac Norte Farm to Market Roads (Cadanglaan & Payao Section	Lettac Norte	4,928,529.42	12/11/2019	05/09/2020	100.00%	4,928,529.43	Completed
21	Const. of Paagan Farm to Market Roads (Paagan Proper & Irrigation Section)	Paagan	6,981,728.20	11/02/2019	02/22/2020	100.00%	6,981,728.26	Completed
22	Construction of Ramot Farmers Multi-Purpose Building-Slope Protection Structure	Ramot	2,977,427.32	11/02/2019	01/21/2020	100.00%	2,977,427.32	Completed
	Improvement of Santol Farmers Multi-Purpose Building	Poblacion	4,993,695.90	11/02/2019	05/04/2020	77.31%	3,860,435.97	On-going
24	Construction of Farmer's Training Center, Phase III	Poblacion	2,987,819.64	11/02/2019	01/31/2020	85.01%	2,539,917.63	On-going
25	Construction of Level II, Water Supply, Brgy Tubaday, Santol, La Union	Tubaday	2,982,819.39	01/09/2020	05/23/2020	70.66%	2,107,661.11	On-going
26	Construction of Level II, Water Supply, Brgy Paagan, Santol, La Union	Paagan	2,986,934.02	01/09/2020	05/03/2020	67.52%	2,016,866.43	On-going
27	Improvement of Capalispisan Local Access Road Local Access Road Upgrading, Santol, La Union	Paagan	3,982,819.39	01/31/2020	04/22/2020	80.23%	3,195,263.67	On-going
28	Improvement of Lettac- Lettac Norte Local Access Road-Local Access Road Upgrading, Santol, La Union	Lettac Norte	3,498,169.25	01/31/2020	04/05/2020	83.02%	2,904,031.02	On-going
29	Purchase and delivery of 8- units Motor Vehicle	Santol	879,992.00	01/31/2020	04/30/2020	100.00%	879,992.00	Completed
30	Construction of Level II Water Supply at Brgy. Ramot, Santol, La Union	Ramot	4,969,604.93	01/09/2020	08/16/2020	61.22%	3,042,446.62	On-going

	Development of Land for Construction of Bay-o Multi Purpose Building, Santol, La Union	Sasaba	1,492,125.01	01/06/2020	04/17/2020	100.00%	1,492,125.01	Completed
32	Construction of Mangaan Diversion Dam Phase II, Santol, La Union	Mangaan	994,687.32	03/02/2020	05/10/2020	100.00%	994,687.32	Completed
33	Construction of Poblacion Water System Level III, Phase II, Santol, La Union	Poblacion	1,292,687.82	03/15/2018	06/12/2018	80.56%	1,041,398.88	On-going
34	Construction of Poblacion Water System Level III, Phase III, Santol, La Union	Poblacion	1,560,726.57	03/28/2019	06/29/2019	24.78%	386,818.18	On-going
35	Improvement of Tayyan Farm to Market Road, Santol, La Union	Puguil	3,452,506.88	12/11/2019	02/24/2020	100.00%	3,452,506.88	Completed
36		Tubaday	399,210.00	01/13/2020	02/01/2020	100.00%	399,210.00	Completed
37	Rehabilitation & Improvement of Local Access Road: Puguil-Tubaday (Casidayan - Niog Deccan), Santol, La Union	Puguil	473,313.75	12/15/2019	01/02/2020	100.00%	473,313.75	Completed
	Improvement of Tubaday Farm to Market Roads (Batang & Pisnadan Section), Santol, La Union	Tubaday	2,949,605.63	12/11/2019	02/17/2020	100.00%	2,949,605.63	Completed
	Improvement of Mangaan Farm to Market Road (Proper & Upper Guiset Section)	Mangaan	2,960,318.81	12/11/2019	02/17/2020	35.61%	1,054,059.15	On-going
40	Construction of Mangaan Farmers Multi-Purpose Building, Phase II	Mangaan	1,978,664.39	01/06/2020	05/22/2020	100.00%	1,978,664.39	Completed

	Construction of Sasaba Farmers Multi-Purpose Building Phase III, Santol, La Union	Sasaba	974,804.70	01/06/2020	03/18/2020	100.00%	974,804.70	Completed
42	Improvement of Puguil Farmer's Multi-Purpose Building, Santol, La Union	Puguil	982,508.14	01/06/2020	03/10/2020	100.00%	982,508.14	Completed
43	Purchase of Bottler Crusher and Plastic Granulator 2 in 1	Santol	398,000.00	06/10/2020	06/30/2020	100.00%	398,000.00	Completed
44	Purchase of Plastic Densifier	Santol	398,000.00	06/10/2020	06/30/2020	100.00%	398,000.00	Completed
45	Construction of Poblacion Diversion Dam, Phase-II, Santol, La Union	Poblacion	729,516.26	05/06/2020	05/28/2020	100.00%	729,516.26	Completed
46	Improvement of Poblacion Farmers' Multi-Purpose Building, Santol, La Union	Poblacion	468,825.01	04/07/2020	05/25/2020	100.00%	468,825.01	Completed
47	Construction of Farmers Training Center, Phase -IV, Santol, La Union	Poblacion	398,225.63	05/06/2020	05/17/2020	90.00%	358,403.07	Completed but retention is released by July
	Improvement of Santol Farmers Multi-purpose Building, Santol,La Union	Poblacion	298,186.89	05/06/2020	05/31/2020	90.00%	268,368.20	Completed but retention is released by July
49	Rehabilitation of Corro-oy- Lettac Norte Road (Lopez Residence Section), Santol, La Union	Corro-oy , Lettac Norte	486,123.76	05/06/2020	05/21/2020	100.00%	486,123.76	Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information

Ahuillan LORETA W. MILLARES Local Budget Officer

PEARL ANGELLI T. USIAS, CPA

Municipal Accountant

ENGR MAGNO A. WAILAN Local Chief Executive