



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
1st QUARTER, CY 2020

Province, City or Municipality: **LA UNION, SANTOL**

| Agency/Address | Project/Program/Activity Name | Location | Total | Date Started | No. of Extension | Target Completion Date | Project Status | | Remarks | |
|-------------------------------|--|---|---------------|--------------|------------------|------------------------|-----------------|-----------------------------|---|----------------|
| | | | | | | | % of Completion | Total Cost Incurred to Date | | |
| MUNICIPALITY OF SANTOL | | | | | | | | | | |
| | 1 Construction of Farmer's Training Center, Phase I | Poblacion | 14,919,961.14 | 01/12/2018 | | 08/11/2018 | 100.00% | 14,919,961.18 | Completed | RA - 2014 |
| | 2 Improvement of Manganan Farm to Market Road | Manganan | 5,831,278.80 | 05/26/2018 | | 11/06/2018 | 85.88% | 5,007,660.82 | Suspended due to minimal problems with landowners | RA - 2015 |
| | 3 Construction of Sapdaan Farmer's Multi-Purpose Building | Sapdaan | 1,987,241.58 | 12/14/2018 | | 05/20/2019 | 86.24% | 1,713,807.65 | Suspended due to problem on transportation of materials | RA - 2015 |
| | 4 Construction of Pisanadan Farmer's Multi Purpose Building | Tubaday | 2,964,106.00 | 01/13/2018 | | 05/13/2018 | 87.01% | 2,578,942.45 | Suspended due to problem on transportation of materials | RA - 2015 |
| | 5 Improvement of Farmer's Multi-Purpose Hall at Cadanglaan, Lettac Norte, Santol, La Union | Lettac Norte | 816,054.75 | 05/26/2018 | | 07/16/2018 | 100.00% | 816,054.76 | Completed | RA - 2015 |
| | 6 Rehabilitation of Poblacion Diversion Dam | Poblacion | 6,196,971.18 | 05/27/2018 | | 11/02/2018 | 86.36% | 5,351,762.30 | Suspended due to rainy season | BUB - 2018 |
| | 7 Construction of Manganan Diversion Dam | Manganan | 4,302,218.82 | 05/27/2018 | | 09/13/2018 | 90.00% | 3,871,996.94 | Completed but retention fee is not yet released | BUB - 2018 |
| | 8 Improvement of Cabaroan Diversion Dam | Poblacion | 1,523,706.20 | 05/27/2018 | | 11/07/2018 | 90.00% | 1,371,335.58 | Completed but retention fee is not yet released | BUB - 2018 |
| | 9 Rehabilitation of Guilong SWIP | Corro-oy | 5,984,007.85 | 07/10/2018 | | 11/10/2018 | 81.13% | 4,854,617.30 | Suspended due to water level of dam | BUB - 2018 |
| | 10 Rehabilitation of Alukon Diversion Dam | Manganan | 5,045,605.80 | 05/27/2018 | | 04/12/2019 | 90.00% | 4,541,045.24 | Completed but retention fee is not yet released | BUB - 2018 |
| | 11 Construction of Sanitary Landfill | Paagan | 2,264,780.45 | 09/13/2019 | | 12/04/2019 | 100.00% | 2,264,780.95 | Completed | 2019 - 20% |
| | 12 Opening and Construction of mmuang-Bimmulalakaw Falls Farm to Market Road | Ramot | 4,988,224.20 | 07/25/2019 | | 24/09/2019 | 82.75% | 4,127,583.83 | On-going | GF LGSF - 2019 |
| | 13 Solar Powered Streetlights, Santol, La Union (Pob, LS, LN, Manganan) | Poblacion, Lettac Sur, Lettac Norte, Manganan | 2,049,600.00 | 09/13/2019 | | 12/13/2019 | 100.00% | 2,049,600.00 | Completed | 2019 - 20% |
| | 14 Improvement of Corro-oy Farm to Market Road | Corro-oy | 7,983,612.30 | 11/02/2019 | | 04/29/2020 | 100.00% | 7,983,612.29 | Completed | RA - 2019 |
| | 15 Construction/Opening of Sapdaan Farm to Market Road | Sapdaan | 9,700,610.78 | 12/11/2019 | | 05/16/2020 | 86.72% | 8,412,349.59 | On-going | RA - 2019 |
| | 16 Improvement of Sasaba Farm to Market Roads (Bewak-Bay-o Section) | Sasaba | 3,350,179.07 | 11/02/2019 | | 01/17/2020 | 100.00% | 3,350,179.07 | Completed | RA - 2019 |
| | 17 Improvement of Bacayawan Farm to Market Road | Sasaba | 3,973,641.57 | 11/02/2019 | | 01/30/2020 | 100.00% | 3,973,641.57 | Completed | RA - 2019 |
| | 18 Improvement of Lettac Sur Farm to Market Roads (Malanas & Nagoy-oy Section) | Lettac Sur | 4,448,374.96 | 12/11/2019 | | 03/20/2020 | 100.00% | 4,448,374.83 | Completed | RA - 2019 |
| | 19 Improvement of Poblacion FMRs (Central East & Padavao Sections) | Poblacion | 4,473,577.50 | 11/02/2019 | | 02/02/2020 | 100.00% | 4,473,577.52 | Completed | RA - 2019 |

check all infra project/purchases more than 100K all funds

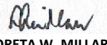
target dates data from Engineering Office

hiramin niyo muna logbook ng MBO for the amounts in Total (Bid Cost)

| | | | | | | | | | | | |
|----|---|--------------|--------------|------------|--|------------|---------|--------------|-----------|------------------|--------------------|
| 20 | Improvement of Lettac Norte Farm to Market Roads (Cadanglaan & Payao Section) | Lettac Norte | 4,928,529.42 | 12/11/2019 | | 05/09/2020 | 100.00% | 4,928,529.43 | Completed | RA - 2019 | Trust Funds (LGSF) |
| 21 | Const. of Paagan Farm to Market Roads (Paagan Proper & Irrigation Section) | Paagan | 6,981,728.20 | 11/02/2019 | | 02/22/2020 | 100.00% | 6,981,728.26 | Completed | RA - 2019 | RA 7171 |
| 22 | Construction of Ramot Farmers Multi-Purpose Building-Slope Protection Structure | Ramot | 2,977,427.32 | 11/02/2019 | | 01/21/2020 | 100.00% | 2,977,427.32 | Completed | RA - 2019 | 20% CDF |
| 23 | Improvement of Santol Farmers Multi-Purpose Building | Poblacion | 4,993,695.90 | 11/02/2019 | | 05/04/2020 | 77.31% | 3,860,435.97 | On-going | RA - 2019 | AM |
| 24 | Construction of Farmer's Training Center, Phase III | Poblacion | 2,987,819.64 | 11/02/2019 | | 01/31/2020 | 85.01% | 2,539,917.63 | On-going | RA - 2019 | |
| 25 | Construction of Level II, Water Supply, Brgy Tubaday, Santol, La Union | Tubaday | 2,982,819.39 | 01/09/2020 | | 05/23/2020 | 70.66% | 2,107,661.11 | On-going | SALINTUBI G 2019 | |
| 26 | Construction of Level II, Water Supply, Brgy Paagan, Santol, La Union | Paagan | 2,986,934.02 | 01/09/2020 | | 05/03/2020 | 67.52% | 2,016,866.43 | On-going | SALINTUBI G 2019 | |
| 27 | Improvement of Capalispisan Local Access Road Local Access Road Upgrading, Santol, La Union | Paagan | 3,982,819.39 | 01/31/2020 | | 04/22/2020 | 80.23% | 3,195,263.67 | On-going | AM 2019 | |
| 28 | Improvement of Lettac-Lettac Norte Local Access Road-Local Access Road Upgrading, Santol, La Union | Lettac Norte | 3,498,169.25 | 01/31/2020 | | 04/05/2020 | 83.02% | 2,904,031.02 | On-going | AM 2019 | |
| 29 | Purchase & delivery of 8-units Motor Vehicle | Santol | 879,992.00 | 01/31/2020 | | 04/30/2020 | 100.00% | 879,992.00 | Completed | AM 2019 | |
| 30 | Construction of Level II Water Supply at Brgy. Ramot, Santol, La Union | Ramot | 4,969,604.93 | 01/09/2020 | | 08/16/2020 | 27.23% | 1,353,092.74 | On-going | SALINTUBI G 2019 | |
| 31 | Development of Land for Construction of Bay-o Multi Purpose Building, Santol, La Union | Sasaba | 1,492,125.01 | 01/06/2020 | | 04/17/2020 | 67.83% | 1,012,137.98 | On-going | 2019 - 20% | |
| 32 | Construction of Mangan Diversion Dam Phase II, Santol, La Union | Mangaan | 994,687.32 | 03/02/2020 | | 05/10/2020 | 84.87% | 844,230.29 | On-going | 2020 - 20% | |
| 33 | Construction of Poblacion Water System Level III, Phase II, Santol, La Union | Poblacion | 1,292,687.82 | 03/15/2018 | | 06/12/2018 | 80.56% | 1,041,398.88 | On-going | 2017 - 20% | |
| 34 | Construction of Poblacion Water System Level III, Phase III, Santol, La Union | Poblacion | 1,560,726.57 | 03/28/2019 | | 06/29/2019 | 24.78% | 386,818.18 | On-going | 2018 - 20% | |
| 35 | Improvement of Tayyan Farm to Market Road, Santol, La Union | Puguil | 3,452,506.88 | 12/11/2019 | | 02/24/2020 | 100.00% | 3,452,506.88 | Completed | RA - 2019 | |
| 36 | Widening of Batang-Amburayan Farm to Market Road, Santol, La Union | Tubaday | 399,210.00 | 01/13/2020 | | 02/01/2020 | 100.00% | 399,210.00 | Completed | GF | |
| 37 | Rehabilitation & Improvement of Local Access Road: Puguil-Tubaday (Casidayan - Niog Deccan), Santol, La Union | Puguil | 473,313.75 | 12/15/2019 | | 01/02/2020 | 100.00% | 473,313.75 | Completed | GF | |
| 38 | Improvement of Tubaday Farm to Market Roads (Batang & Pisanadan Section), Santol, La Union | Tubaday | 2,949,605.63 | 12/11/2019 | | 02/17/2020 | 95.55% | 2,818,298.87 | On-going | RA - 2019 | |
| 39 | Improvement of Mangaan Farm to Market Road (Proper & Upper Guiset Section) | Mangaan | 2,960,318.81 | 12/11/2019 | | 02/17/2020 | 35.61% | 1,054,059.15 | On-going | RA - 2019 | |
| 40 | Construction of Mangaan Farmers Multi-Purpose Building, Phase II | Mangaan | 1,978,664.39 | 01/06/2020 | | 05/22/2020 | 85.74% | 1,696,506.90 | On-going | RA - 2019 | |

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|----|---|--------|------------|------------|--|------------|--------|------------|----------|-----------|
| 41 | Construction of Sasaba Farmers Multi-Purpose Building Phase III, Santol, La Union | Sasaba | 974,804.70 | 01/06/2020 | | 03/18/2020 | 73.50% | 716,526.59 | On-going | RA - 2019 |
| 42 | Improvement of Puguil Farmer's Multi-Purpose Building, Santol, La Union | Puguil | 982,508.14 | 01/06/2020 | | 03/10/2020 | 58.22% | 572,029.33 | On-going | RA - 2019 |
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in


LORETA W. MILLARES
 Local Budget Officer


PEARL ANGELLI T. OSIAS, CPA
 Municipal Accountant


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 Local Chief Executive