



20% COMPONENT OF THE IRA UTILIZATION
FOR THE FIRST QUARTER, CY 2021

Province, City or Municipality: Santol, La Union

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. SOCIAL DEVELOPMENT								
1. MANPOWER DEVELOPMENT								
a. Establishment (Skills Training) of Center for Community Learning Technology	Santol, La Union	200,000.00		12/31/2021	0.00%			200,000.00
2. HEALTH DEVELOPMENT								-
a. Purchase of One unit X-Ray Machine	Santol, La Union	1,200,000.00		3/30/2021	0.00%			1,200,000.00
b. Purchase of One unit Ultrasound Machine	Santol, La Union	900,000.00	01/02/2021	3/30/2021	99.88%	898,888.00		1,112.00
c. Rehabilitation of SLIC	Santol, La Union	500,000.00		6/30/2021	0.00%			500,000.00
3. SOCIAL WELFARE AND SECURITY DEVELOPMENT								-
a. Rehabilitation of Evacuation Center and Stockroom	Santol, La Union	2,000,000.00		6/30/2021	0.00%			2,000,000.00
4. HOUSING AND COMMUNITY DEVELOPMENT								
a. Purchase of Land for Relocation of Informal and Victims of Calamities	Santol, La Union	858,500.00	01/02/2021	3/30/2021	100.00%	858,500.00		-
b. Development of Land for Bay-o Multi purpose Building	Santol, La Union	1,500,000.00		12/31/2021	0.00%			1,500,000.00
c. Rehabilitation of Farmer's Multi purpose Building - MARDEC	Santol, La Union	700,000.00		3/30/2021	0.00%			700,000.00
B. ECONOMIC DEVELOPMENT PROGRAM								-
1. INFRASTRUCTURE SUPPORT								-
a. Improvement and Rehabilitation of Municipal Roads	Santol, La Union	2,000,000.00		6/30/2021	0.00%			2,000,000.00
b. Rehabilitation of Municipal Earth Roads	Santol, La Union	1,000,000.00	01/02/2021	6/30/2021	98.05%	980,542.50		19,457.50
c. Rehabilitation and Construction of Irrigation System	Santol, La Union	1,000,000.00		6/30/2021	0.00%			1,000,000.00
2. ENTREPRENEURSHIP								
a. Livelihood Assistance for Coffee Processing	Santol, La Union	178,695.00		9/30/2021	0.00%			178,695.00
C. ENVIRONMENTAL MANAGEMENT								
1. AGRICULTURE ECOSYSTEM								
a. Agro-Forestry Program	Santol, La Union	300,000.00		12/31/2021	0.00%			300,000.00
2. URBAN ECOSYSTEM								
a. Construction of Sanitary Landfill Category 1	Santol, La Union	3,100,000.00		12/31/2021	0.00%			3,100,000.00
3. FOREST ECOSYSTEM								
a. Protection & Defending Amburayan River Basin and Watershed	Santol, La Union	200,000.00		6/30/2021	0.00%			200,000.00
D. OTHERS								
a. Payment of LBP Loan	Santol, La Union	941,500.00		12/31/2021	0.00%			941,500.00
TOTAL APPROPRIATIONS		16,578,695.00			16.51%	2,737,930.50		13,840,764.50

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PEARL ANGELLI T. OSIAS
 Local Accountant

ENGR. MAGNO A. WILAN
 Local Chief Executive