



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES <u>FIRST QUARTER, CY 2021</u>

Province, City or Municipality: LA UNION, SANTOL

| | | Project/Program/Activity Name | Location | Total | Date Started | Target Completion Date | Project Status | | | | |
|--------------------|------------------------|--|--------------|--------------|--------------|---------------------------|--------------------|--------------------------------|----------------------|--|--|
| Agency/ Address | | | | | | | % of Completion | Total Cost Incurred to Date | Remarks | | |
| MUNICIP | MUNICIPALITY OF SANTOL | | | | | | | | | | |
| | | Rehabilitation of | | | | | | | Completed but | | |
| | 1 | Poblacion Diversion | Poblacion | 6,196,971.18 | 05/27/2018 | 2/11/2018 | 90.00% | 5,577,274.08 | retention fee is not | | |
| | | Dam | | | | | | | yet released | | |
| | | Construction of | | | | | | | Completed but | | |
| | 2 | Mangaan Diversion | Mangaan | 4,302,218.82 | 05/27/2018 | 09/13/2018 | 90.00% | 3,871,996.94 | retention fee isnot | | |
| | | Dam | | | | | | | yet released | | |
| | | Improvement of | Poblacion | 1,523,706.20 | 05/27/2018 | 7/11/2018 | 90.00% | 1,371,335.58 | Completed but | | |
| | | Cabaroan Diversion | | | | | | | retention fee isnot | | |
| | | Dam | | | | | | | yet released | | |
| | 141 | Rehabilitation of | Corro-oy | 5,984,007.85 | 07/10/2018 | 10/11/2018 | 90.00% | 5,385,607.08 | Completed but | | |
| | | Guilong SWIP | | | | | | | retention fee isnot | | |
| | | <u> </u> | | | | | | | yet released | | |
| | 151 | Rehabilitation of Alukon | n Mangaan | 5,045,605.80 | 05/27/2018 | 04/12/2019 | 90.00% | 4,541,045.24 | Completed but | | |
| | | Diversion Dam | | | | | | | retention fee is not | | |
| | | On an in a surd | | | | | | | yet released | | |
| | 6 | Opening and | Ramot | 4,988,224.20 | 07/25/2019 | 09/24/2019 | 100.00% | 4,985,616.00 | Completed | | |
| | | Construction of | | | | | | | | | |
| | | Timmuang- | | | | | | | | | |
| | | Bimmulalakaw Falls | | | | | | | | | |
| | | Farm to Market Road Construction of Level II, | | | | | | | | | |
| | 7 | Water Supply, Brgy | Tubaday | 2,982,819.39 | 01/09/2020 | 05/23/2020 | 100.00% | 2,982,819.39 | Completed | | |
| | | | | | | | | | | | |
| | | Tubaday, Santol, La Union | | | | | | | | | |
| | | | | | | | | | | | |

| 8 | Construction of Level II Water Supply at Brgy. Ramot, Santol, La Union | Ramot | 4,969,604.93 | 01/09/2020 | 08/16/2020 | 100.00% | 4,969,604.93 | Completed |
|----|---|---------------------|---------------|------------|------------|---------|--------------|---|
| 9 | Rehabiliation of Sitio Daya Diversion Dam, Mangaan, Santol, La Union | Mangaan | 4,268,000.00 | 06/19/2020 | 1/12/2020 | 100.00% | 3,831,855.71 | Completed but retention fee is not yet released |
| 10 | Upgrading of Ramot - Sasaba Local Access Road | Sasaba | 11,412,039.90 | 10/16/2020 | 6/14/2021 | 85.01% | 8,456,181.33 | On-going |
| 11 | Rehabilitation of Malanas Water System | Lettac Sur | 993,545.51 | 11/20/2020 | 1/23/2021 | 48.89% | 822,639.78 | 100% Physically Completed |
| 12 | Improvement of Multi- Purpose Building (Evacuation Center) | Poblacion | 118,897.50 | 1/9/2021 | 1/16/2021 | 100.00% | 118,897.50 | Completed |
| 13 | Rehabilitation of Municipal Earth Roads | Santol, La Union | 980,542.50 | 1/5/2021 | 3/27/2021 | 100.00% | 980,542.50 | Completed |
| 14 | Improvement of Nagoy- oy Farm to Market Road | Lettac Sur | 987,095.80 | 3/19/2021 | 4/5/2021 | | | On-going |
| 15 | Improvement of Corro- oy Norte Farm to Market Road | Corro-oy | 990,341.63 | 3/19/2021 | 5/13/2021 | | | On-going |
| 16 | Construction of Slope Protection along Sitio Cabaraoan | Poblacion | 978,600.01 | 3/19/2021 | 4/20/2021 | | | On-going |
| 17 | Improvement of Mangaan Farm to Market Road (I.P. Cemetery Section) | Mangaan | 979,535.18 | 3/19/2021 | 4/16/2021 | | | On-going |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

A) LORETA W. MILLARES Local Budget Officer

PEARL ANGELL OSIAS, CPA Local Accountant

