



**20% COMPONENT OF THE IRA UTILIZATION**  
**FOR THESECOND QUARTER, CY 2021**



Province, City or Municipality: Santol, La Union

Program or Project	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
				% of Completion	Total Cost Incurred to Date		
<b>A. SOCIAL DEVELOPMENT</b>							
<b>1. MANPOWER DEVELOPMENT</b>							
a. Establishment (Skills Training) of Center for Community Learning Technology	200,000.00		12/31/2021	0.00%			200,000.00
<b>2. HEALTH DEVELOPMENT</b>							
a. Upgrading of One unit X-Ray Machine	1,200,000.00		3/30/2021	99.91%	1,198,888.00		1,112.00
b. Purchase of One unit Ultrasound Machine	900,000.00		3/30/2021	99.88%	898,888.00		1,112.00
c. Rehabilitation of SLIC	500,000.00		6/30/2021	99.97%	499,834.10		165.90
<b>3. SOCIAL WELFARE AND SECURITY DEVELOPMENT</b>							
a. Rehabilitation of Evacuation Center and Stockroom	2,000,000.00		6/30/2021	0.00%			2,000,000.00
<b>4. HOUSING AND COMMUNITY DEVELOPMENT</b>							
a. Purchase of Land for Relocation of Informal Settlers and Victims of Calamities	858,500.00		3/30/2021	100.00%	858,500.00		-
b. Development of Land for Bay-o Multi purpose Building	1,500,000.00		12/31/2021	0.00%			1,500,000.00
c. Rehabilitation of Farmer's Multi purpose Building - MARDEC	700,000.00		3/30/2021	0.00%			700,000.00
d. Land Development for the Construction of Memorial Park / Public Cemetery	1,760,236.88		12/31/2021	0.00%			1,760,236.88
<b>B. ECONOMIC DEVELOPMENT PROGRAM</b>							
<b>1. INFRASTRUCTURE SUPPORT</b>							
a. Improvement and Rehabilitation of Municipal Earth Roads	3,000,000.00		6/30/2021	32.68%	980,542.50		2,019,457.50
b. Rehabilitation and Construction of Irrigation System	1,000,000.00		6/30/2021	0.00%			1,000,000.00
<b>2. ENTREPRENEURSHIP</b>							
a. Livelihood Assistance for Coffee Processing	178,695.00		9/30/2021	0.00%			178,695.00

<b>C. ENVIRONMENTAL MANAGEMENT</b>						
<b>1. AGRICULTURE ECOSYSTEM</b>						
a. Agro-Forestry Program	300,000.00		12/31/2021	99.70%	299,088.00	912.00
<b>2. URBAN ECOSYSTEM</b>						
a. Construction of Sanitary Landfill Category 1	1,339,763.12		12/31/2021	0.00%		1,339,763.12
<b>3. FOREST ECOSYSTEM</b>						
a. Protection & Defending Amburayan River Basin and Watershed	200,000.00		6/30/2021	0.00%		200,000.00
<b>D. OTHERS</b>						
a. Payment of LBP Loan	941,500.00		12/31/2021	0.00%		941,500.00
<b>TOTAL APPROPRIATIONS</b>	<b>16,578,695.00</b>			<b>28.57%</b>	<b>4,735,740.60</b>	<b>11,842,954.40</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
PEARL ANGELLI T. OSIAS  
 Local Accountant

  
ENGR. MAGNO A. WAILAN  
 Local Chief Executive