



## 20% COMPONENT OF THE IF FOR THE FOURTH QUARTER

Province, City or Municipality: **Santol, La Union**

Program or Project	Total Cost	Date Started
<b>A. SOCIAL DEVELOPMENT</b>		
<b>1. MANPOWER DEVELOPMENT</b>		
a. Establishment (Skills Training) of Center for Community Learning Technology	200,000.00	
<b>2. HEALTH DEVELOPMENT</b>		
a. Upgrading of One unit X-Ray Machine	1,200,000.00	1/15/2021
b. Purchase of One unit Ultrasound Machine	900,000.00	1/15/2021
c. Rehabilitation of SLIC	500,000.00	1/31/2021
<b>3. SOCIAL WELFARE AND SECURITY DEVELOPMENT</b>		
a. Rehabilitation of Evacuation Center and Stockroom	1,500,000.00	7/1/2021
b. Construction and Establishment of Rehabilitation and After Care Center	500,000.00	
<b>4. HOUSING AND COMMUNITY DEVELOPMENT</b>		
a. Purchase of Land for Relocation of Informal Settlers and Victims of Calamities	858,500.00	1/31/2021
b. Development of Land for Bay-o Multi purpose Building	1,500,000.00	7/1/2021
c. Rehabilitation of Farmer's Multi purpose Building - MARDEC	700,000.00	7/1/2021
d. Land Development for the Construction of Memorial Park / Public Cemetery	1,760,236.88	7/1/2021
e. Payment of LBP Loan Interest - Construction of Memorial Park/Public Cemetery	691,500.00	8/27/2021
f. Payment of Bank Charges in relation with the LBP Loan - Construction of Memorial Park/ Public Cemetery	250,000.00	8/27/2021
<b>B. ECONOMIC DEVELOPMENT PROGRAM</b>		
<b>1. INFRASTRUCTURE SUPPORT</b>		
a. Improvement and Rehabilitation of Municipal Earth Roads	3,000,000.00	1/31/2021
b. Rehabilitation and Construction of Irrigation System	1,000,000.00	7/1/2021
<b>2. ENTREPRENEURSHIP</b>		
a. Livelihood Assistance for Coffee Processing	178,695.00	
<b>C. ENVIRONMENTAL MANAGEMENT</b>		

<b>1. AGRICULTURE ECOSYSTEM</b>		
a. Agro-Forestry Program	300,000.00	1/31/2021
<b>2. URBAN ECOSYSTEM</b>		
a. Construction of Sanitary Landfill Category 1	1,339,763.12	7/1/2021
<b>3. FOREST ECOSYSTEM</b>		
a. Purchase of Fruit Bearing Trees and Seedlings for Tree Planting	200,000.00	
<b>TOTAL APPROPRIATIONS</b>	<b>16,578,695.00</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity ar

  
**PEARL ANGELLI T. OSIAS**  
 Local Accountant

**RA UTILIZATION**  
3, CY 2021



Target Completion Date	Project Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		
	0.00%	-		200,000.00
3/30/2021	99.91%	1,198,888.00		1,112.00
3/30/2021	99.88%	898,888.00		1,112.00
6/30/2021	99.97%	499,834.10		165.90
12/31/2021	89.12%	1,336,856.10		163,143.90
	0.00%	-		500,000.00
3/30/2021	100.00%	858,500.00		-
12/31/2021	99.06%	1,485,860.85		14,139.15
12/31/2021	89.02%	623,142.91		76,857.09
12/31/2021	74.23%	1,306,640.41		453,596.47
12/31/2021	11.15%	77,112.01		614,387.99
12/31/2021	54.80%	136,995.00		113,005.00
6/30/2021	92.19%	2,765,723.90		234,276.10
12/31/2021	99.48%	994,772.63		5,227.37
	0.00%	-		178,695.00

12/31/2021	99.70%	299,088.00		912.00
12/31/2021	99.66%	1,335,271.89		4,491.23
	0.00%	-		200,000.00
	<b>83.35%</b>	<b>13,817,573.80</b>		<b>2,761,121.20</b>

and correctness of the data or information contained in this document.

  
**ENGR. MAGNO A. WILAN**  
 Local Chief Executive