

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021**

Region: I
 Province: La Union
 Municipality: Santol
 Total Budget of ₱ 84,488, 664.00
 Total GAD Budg ₱ 4,740,000.00
 % of GAD Budget to Total Budget: 5.61%

GENDER ISSUE or GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR and TARGET	ACTUAL RESULTS			LEAD OR RESPONSIBLE OFFICE
						TOTAL APPROVED GAD BUDGET MOOE	ACTUAL COST OR EXPENDITURES	
CLIENT – FOCUSED								
Limited access to drugs medicines of indigent residents particularly children	Access to free drugs/ medicines of indigent residents particularly children	Health Care Package	Purchase and distribution of Drugs/ Medicines	Drugs/medicines purchased and distributed by end of December 2021	99.99 % of Utilization of fund for drugs/ medicines	650,000.00	649,999.00	BAC/MHO
Inadequacy of free diagnostic services to PWD's, SC's and indigent families	To provide free access on diagnostic services to PWD's, SC's and indigent families at SLIC	Health Care Package	Provision of free diagnostic service thru Health Care Package	400 of PWDs, SCs and indigent families provided free diagnostic service by end of December 2021	1, 108 were provided free diagnostic service NTHS/4Ps- 740 SC - 174 PWD - 19 Vulnerable sectors- 175	250,000.00	231,500.00	MHO
Limited access to higher education to poor but deserving students	To improve access to higher education of poor but deserving students	Scholarship Program	Provision of Financial Assistance	100 deserving students provided with financial assistance by end of December 2021	167 deserving students provided with financial assistance Note: Original Budget is 300,000.00 but 44,000.00 was re-align at Youth Development and Sports Program	344,000.00	344,000.00	MO
Inadequate facilities and maintenance of E-library in the Culture and the Arts Museum for residents particularly among students	Access of residents particularly students to an E-library in the Culture and the Arts Museum	Education and promotion of culture and the arts	Establishing a functional e-Library and Museum by master listing of instructional materials	Functional E-Library and Museum fully established by end of December 2021	Functional Library and Museum established by end of December 2021	90,000.00	90,000.00	CCLT

Presence of malnourished children below 5 years old: Underweight & severely underweight- 1.6% (16 children: 11	To decrease number of malnourished children	Children's Welfare Programs/ Nutrition Program	Conduct IEC's on proper nutrition	11 IEC's on proper nutrition conducted by end of December 2021	-Nutrition Month Celebration (Distribution of reliefs goods to the lactating, pregnant women and parents & Malunggay Tree Plating) -Distribution of Poster on Personal Hygiene (11 Barangays)	280,000.00	85,036.00	MHO
			Conduct of Supplemental Feeding and KEdU Health Program	11 Supplemental Feeding conducted by end of December 2021	Conducted Supplemental Feeding Program and distributed hygiene kits to the Child Development Children	100,000.00	53,655.00	MHO
Limited access of youth to program, projects and activities (PPAs) and facilities that will enhance their skills in sports and leadership	To provide access of youth to PPAs and related facilities that will enhance their skills in sports and leadership	Youth Development and Sports Program	Conduct Youth Sports Activities, Congress, Boy/Girl Scouting	(Lump Sum) Sports activities, 1 Youth Congress 1 Boy/Girl Scouting 11 Barangays 4H Club (head, heart, hand, health) organized supported PYA's activities by end of December 2021	No activities conducted due to COVID-19 outbreak and there is a Memorandum Circular No. 2021-050 under DILG on the prohibition against public or mass gatherings Note: Original Budget is 100,000.00 but 44,000.00 was re-align to Scholarship Program	56,000.00	0	MO
Lack of awareness of children on their rights	To improve awareness of children on their rights	Special Office of Children's Affairs	Conduct IEC and participation in Youth Camp Activity	1 IEC Campaign and 1 Youth Camp Activity conducted	Community Outreach Program, Conducted IEC on the rights of children in Celebration of Children's Month & distribution of leaflets	75,000.00	32,358.00	MO/MSWDO

Presence of indigent families /PWDs incapable to provide their necessities	To help indigent families /PWDs acquire their basic necessities	Poverty Alleviation Program	Provision of Financial Assistance (FA)	200 indigent families, elderly /PWDs provided financial assistance by end of December 2021	105 beneficiaries provided financial assistance	200,000.00	200,000.00	MO/MSWD
Inadequate knowledge of 4Ps beneficiaries for upliftment of their well-being	To improve 4Ps beneficiaries' well-being	4Ps Support Fund Program	Focus Group Discussions (FGD/Meetings)	22 FGDS/Meetings Conducted	4 FGDSs meetings conducted	50,000.00	46,763.00	MSWDO/DSWD
Increasing number of family size due to low acceptance of family planning CY 2015-4.5, CY 2017-5	To decrease number of family size through Family Planning and Responsible Parenthood	Family Planning (FP) and Responsible Parenthood	Conduct Family Planning Seminars, Purchase and Distribution of Family Planning commodities	11 Family Planning Seminars conducted by end of December 2021	30 Family Planning Seminars conducted and 51 couples engaged on Pre-Marriage Counseling and Orientation	50,000.00	10,808.00	MHO
Limited access of male & female residents from far-flung barangays particularly indigents to government services	To provide adequate access to government services to residents from far-flung barangays particularly to indigents	Outreach Program (OP)	Conduct Outreach Program for IEC on the different government services, medical and dental mission, Real Property Tax Collection and provision of CTC	11 Outreach Program conducted by end of December 2021	Medical and Dental Mission in 11 barangays	80,000.00	22,400.00	MO
Safety Commuters particularly the students/children and marginalized individuals is compromised due to unmaintained local access roads	To ensure safety commuters particularly the students/children and marginalized individuals	Maintenance and Improvement of Roads	Improvement and maintenance of Roads	Aggregate of 18,305 kms.	Local Access Roads maintained	1,200,000.00	1,193,426.42	PSO
Prevalence of air and water borne disease and other vector diseases among children	To prevent air and water borne disease such as dengue cases and others among children by ensuring cleanliness and orderliness of the surroundings	Clean and Green Program	Conduct clearing and beautification of public places and thoroughfares	2 public places (Tree Park and Plaza) and 20-kilometer pathways cleared/cleaned/beautified by end of December 2021	2 public places (Tree Park and Plaza) and 20-kilometer pathways cleared/cleaned/beautified	1,100,000.00	1,071,466.00	PSO
ORGANIZATION – FOCUSED								
Inadequate knowledge of GAD Focal Point System (GFPS) and other stakeholders	To increase knowledge and awareness of GFPS and other stakeholders on Gender Sensitivity	Gender Sensitivity Program	To conduct GAD Trainings and Seminars	2 GAD Trainings Conducted	Gender Sensitivity Training conducted for Child Development Workers	20,000.00	20,000.00	MSWDO

Regular updating of children and Youth data	To update data of Children and Youth of Santol	GAD Data Base	Updating of GAD Data Base	1 profiling/census in the updating of children and youth conducted by end December 2021	Updated the data of children and youth but no budget was used	50,000.00	0	MSWDO
				TOTAL		4,595,000.00	4,051,411.42	

Prepared by:



MIRASOL B. LICUDINE

GFPS TWG Chairperson

Approved by:



ENGR. MAGNO A. WAILAN

Municipal Mayor

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2021 GAD PLAN SUPPLEMENTAL NO. 1**

GENDER ISSUE or GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR and TARGET	ACTUAL RESULTS			LEAD OR RESPONSIBLE OFFICE
						MOOE	ACTUAL COST OR EXPENDITURES	
Lack of free diagnostic service to PWD's, SC's and Indigent Families	To provide free access diagnostic services to PWD's SC's and Indigent Families at Santol Health and Diagnostic Center	PhilHealth Support Fund/Health Package	Free diagnostic service thru Health Package	No. of PWD's, SC's and Indigent Families provided free diagnostic service by end of 2021	126 beneficiaries	320,000.00	309,600.00	MSWDO
Drug free municipality/11 component barangays	To maintain the status of a drug-cleared barangays	Anti-Illegal Drugs, Peace and Order Program	Continuous monitoring on drug dependents and advocacy of Anti-Illegal Drugs Program	No. of drug cleared barangays	Conducted monitoring and Kamustahanan to Santol Katipuneros in 11 barangays & Roll-Out Orientation on Strengthening Institutional (SICAP-BADAC)	350,000.00	81,290.00	PNP
Presence of indigent families /PWDs incapable to provide their necessities	To help indigent families /PWDs acquire their basic necessities	Poverty Alleviation Program	Provision of Financial Assistance (FA)	200 indigent families, elderly /PWDs provided financial assistance by end of December 2021	9 beneficiaries provided financial assistance	20,000.00	16,100.00	MO/MSWD
TOTAL						690,000.00	406,990.00	

Prepared by:



MIRASOL B. LICUDINE
GFPS TWG Chairperson

Approved by:



ENGR. MAGNO A. WAILAN
Municipal Mayor

Date: January 14,
2021